Exhibit N - Expenditure History by Service Category

ACUTE CARE	FY 2020-21	Percent Change	FY 2019-20	Percent Change	FY 2018-19	Percent Change	FY 2017-18	Percent Change	FY 2016-17	Percent Change	FY 2015-16	Percent Change from Prior	FY 2014-15	Percent Change from Prior	FY 2013-14	Percent Change from Prior	FY 2012-13	Percent Change From Prior	FY 2011-12
		from Prior		from Prior		from Prior		from Prior		from Prior		Year		Year		Year		Year	
Physician Services & EPSDT	\$921,185,937	10.18%	\$836,068,168	10.22%	\$758,535,680	-0.91%	\$765,507,255	13.01%	\$677,367,640	-9.33%	\$747,048,656	13.57%	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311,344,143	8.47%	\$287,020,239
Clinic Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Emergency Transportation Non-Emergency Medical Transportation	\$65,292,174 \$60,219,189	11.58% 14.37%	\$58,517,916 \$52,655,101	6.72%	\$54,835,010 \$54,171,961	2.23%	\$53,639,004 \$45,266,813	13.81% 73.91%	\$47,130,610 \$26,029,542	48.98% 40.91%	\$31,635,356 \$18,472,382	74.36% 35.13%	\$18,143,536 \$13,670,286	79.18% -7.23%	\$10,125,852 \$14,734,943	39.21% 53.86%	\$7,273,660 \$9,576,755	14.35% -8.46%	\$6,361,058 \$10,462,166
Dental Services	\$345,719,164	19.51%	\$289,270,417	-10.73%	\$324,041,021	-0.85%	\$326,818,855	-3.59%	\$338,971,898	2.87%	\$329,502,705	32.69%	\$248,329,591	69.16%	\$146,803,940	26.14%	\$116,386,038	12.00%	\$103,911,787
Family Planning	\$0	-100.00%	\$11,179	-116.31%	(\$68,526)	-1239.82%	\$6,012	-99.87%	\$4,504,549	73.60%	\$2,594,764	83.28%	\$1,415,719	47.69%	\$958,576	37.09%	\$699,220	20.77%	\$578,957
Health Maintenance Organizations Innatient Hospitals	\$501,235,894 \$913,741,249	19.28%	\$420,205,142 \$815,336,195	4.96%	\$400,359,785 \$797,071,196	-7.12% 0.53%	\$431,069,113 \$792,880,332	5.54% 9.26%	\$408,450,059 \$725,671,567	6.12%	\$384,880,337 \$699,094,320	30.87% 4.39%	\$294,094,972 \$669,696,478	116.42% 40.01%	\$135,890,722 \$478 311 291	7.40% 17.58%	\$126,531,583 \$406,784,919	4.82% 12.22%	\$120,715,911 \$362,502,617
Outpatient Hospitals	\$531.870.252	7.60%	\$494,312,697	9.89%	\$449,822,722	-0.74%	\$453,188,132	-15.30%	\$535.045.613	-8.09%	\$582,139,243	9.36%	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281.148.005	20.93%	\$232,479,846
Lab & X-Ray	\$121,631,522	-16.75%	\$146,100,116	10.25%	\$132,517,739	23.49%	\$107,311,387	-5.13%	\$113,119,719	-2.26%	\$115,733,845	22.51%	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003
Durable Medical Equipment Prescription Drugs	\$171,525,546	4.68%	\$163,849,635	8.90%	\$150,457,643	-13.99%	\$174,924,514	0.65%	\$173,792,731	4.01%	\$167,085,542	11.48%	\$149,875,322	25.25%	\$119,661,675	16.03%	\$103,126,254	10.05%	\$93,706,452
Prescription Drugs Physician Administered Drugs	\$1,181,641,425 \$129,284,374	0.00%	\$1,063,054,914 \$129,284,374	9.03%	\$975,015,037 \$137,956,678	-1.60% 0.00%	\$990,848,747 \$103,693,806	2.67%	\$965,104,927 \$0	15.66%	\$834,402,471 \$0	24.69%	\$669,175,357 \$0	47.66% 0.00%	\$453,191,438 \$0	35.60%	\$334,204,114 \$0	4.85% 0.00%	\$318,741,461 \$0
Drug Rebate	(\$860,434,894)	27.71%	(\$673,743,353)	-10.16%	(\$749,976,088)	34.80%	(\$556,362,811)	-24.23%	(\$734,278,868)	79.58%	(\$408,879,686)	27.28%	(\$321,241,375)	64.51%	(\$195,271,698)	9.08%	(\$179,022,880)	19.52%	(\$149,787,193)
Rural Health Centers	\$30,882,228	-14.69%	\$36,198,621	5.63%	\$34,269,949	33.54%	\$25,663,355	48.83%	\$17,243,332	-16.80%	\$20,725,156	-3.69%	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82%	\$10,567,916
Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	\$144,686,718 \$133,446,601	18.86% 10.05%	\$121,727,519 \$121,261,316	-24.21% 7.15%	\$160,603,137 \$113,165,862	-6.96% 21.68%	\$172,608,445 \$93,000,514	33.52% 58.76%	\$129,276,156 \$58,577,663	-11.34% -22.94%	\$145,816,160 \$76,012,667	-2.33% 39.19%	\$149,297,728 \$54,609,798	16.54% -0.54%	\$128,107,489 \$54,904,379	28.38% 34.44%	\$99,791,204 \$40.839,212	5.28% 10.27%	\$94,790,483 \$37,036,552
Breast and Cervical Cancer Treatment Program	(\$98)	-99.67%	(\$29,984)	100.00%	\$115,165,862	-100.00%	(\$22,533)	-101.06%	\$2,135,021	-17.60%	\$2,591,199	-12.03%	\$2,945,501	-66.83%	\$8,879,647	-7.11%	\$9,559,144	-6.95%	\$10,272,613
Prepaid Inpatient Health Plan Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,390,487	0.00%	\$45,078,921	0.00%	\$58,932,563	0.00%	\$57,655,514	0.00%	\$56,463,119
Other Medical Services Preventive Services	(\$2,839) \$21,850,883	-100.76% -151.54%	\$373,002 (\$42,393,005)	30599.75% -154.68%	\$1,215 \$77.522.796	-91.81% 2.44%	\$14,835 \$75,675,246	1133.17% 100.00%	\$1,203 \$0	-68.95% 0.00%	\$3,875 \$0	-79.83% 0.00%	\$19,210 \$0	-8.48% 0.00%	\$20,991 \$0	35.15% 0.00%	\$15,532 \$0	1.55% 0.00%	\$15,295 \$0
Acute Home Health	\$21,850,883 \$29,179,274	-151.54%	\$29,677,958	-3.54%	\$77,322,796	-8.43%	\$75,675,246	15.42%	\$29,111,112	3.25%	\$28,195,914	-6.84%	\$30,266,737	32.63%	\$22.819.991	21.87%	\$18,725,376	80.29%	\$10,386,312
Presumptive Eligibility	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,075,000	100.00%	\$0
Subtotal of Acute Care	\$4,442,954,599	9.39%	\$4,061,737,928	4.12%	\$3,901,069,730	-4.60%	\$4,089,331,689	16.26%	\$3,517,254,474	-7.01%	\$3,782,445,393	13.54%	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9.69%	\$1,646,203,594
COMMUNITY BASED LONG-TERM CARE HCBS - Elderly, Blind, and Disabled	\$570.076.575	8 69%	\$524,508,159	14.01%	\$460,036,072	9 92%	\$418,506,526	14.85%	\$364.380.354	13 40%	\$321.321.224	8 13%	\$297.154.820	6.31%	\$279,523,188	15.27%	\$242,494,560	7 69%	\$225 185 711
HCBS - Elderly, Blind, and Disabled HCBS - Community Mental Health Services	\$570,076,575 \$51,795,158	3.50%	\$524,508,159 \$50,043,198	10.49%	\$45,292,226	9.92%	\$418,506,526	8.22%	\$38,195,913	6.93%	\$321,321,224	5.10%	\$297,154,820	6.49%	\$279,523,188	12.75%	\$242,494,560	9.16%	\$225,185,711 \$25,934,255
HCBS - Children's HCBS	\$71,659,568	36.97%	\$52,318,816	38.44%	\$37,791,586	49.05%	\$25,354,895	50.07%	\$16,895,299	34.53%	\$12,558,473	15.09%	\$10,912,003	34.69%	\$8,101,781	51.42%	\$5,350,385	70.93%	\$3,130,073
HCBS - Persons Living with AIDS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	(\$3,577)	-102.64%	\$135,733	-71.78%	\$480,928	-6.80%	\$516,036
HCBS - Consumer Directed Attendant Support HCBS - Brain Injury	(\$57,721) \$31,990,425	372.31% 14.05%	(\$12,221) \$28,048,466	-100.78% 7.14%	\$1,573,249 \$26,179,750	44.52% 18.16%	\$1,088,619 \$22,155,440	-188.91% 7.20%	(\$1,224,402) \$20,667,950	-158.81% 7.87%	\$2,081,957 \$19,160,548	-19.07% 15.08%	\$2,572,697 \$16,649,310	10.36% 17.38%	\$2,331,237 \$14,184,077	-12.42% 10.38%	\$2,661,977 \$12.849.682	-23.10% 2.09%	\$3,461,683 \$12,587,131
HCBS - Children with Autism	\$31,990,423	-100.25%	\$20,048,466	23.92%	\$26,179,730	-94.98%	\$22,133,440 \$559,525	-1.27%	\$566,699	1.46%	\$558,548	-21.34%	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1.022.387
HCBS - Children with Life Limiting Illness	\$592,036	-14.40%	\$691,671	3.13%	\$670,649	-11.85%	\$760,772	6.07%	\$717,215	11.54%	\$642,990	35.75%	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910
HCBS - Spinal Cord Injury	\$9,365,269	10.95%	\$8,441,234	23.87%	\$6,814,633	20.43%	\$5,658,425	108.17%	\$2,718,188	37.67%	\$1,974,424	12.24%	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509	100.00%	\$0
CCT - Services Private Duty Nursing	\$3,772,851 \$109,199,132	-28.71% 6.78%	\$5,292,517 \$102,263,351	0.74%	\$5,253,862 \$95,953,404	61.07% 5.94%	\$3,261,916 \$90,576,446	16.94%	\$2,789,457 \$87,079,492	26.31% 19.93%	\$2,208,394 \$72,609,335	-8.37% 18.07%	\$2,410,066 \$61,498,982	100.00%	\$53,154,903	0.00% 44.26%	\$36.846.961	0.00% 18.31%	\$0 \$31,144,153
Long Term Home Health	\$445,646,719	9.49%	\$407,015,698	14.04%	\$356,906,370	12.47%	\$317,329,479	15.97%	\$273,639,403	14.28%	\$239,436,289	12.63%	\$212,577,453	13.97%	\$186,515,195	17.58%	\$158,630,532	4.90%	\$151,221,421
Hospice	\$60,724,333	-13.35%	\$70,076,226	7.15%	\$65,403,062	7.13%	\$61,052,619	13.16%	\$53,951,360	5.03%	\$51,366,916	7.86%	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100	2.53%	\$42,326,808
Subtotal of Community Based Long-Term Care LONG-TERM CARE AND INSURANCE	\$1,354,764,258	8.49%	\$1,248,721,900	13.32%	\$1,101,902,934	11.57%	\$987,639,444	14.79%	\$860,376,928	13.26%	\$759,640,659	10.36%	\$688,326,705	10.37%	\$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568
Class I Nursing Facilities	\$657 480 459	-8 67%	\$719,906,372	2.13%	\$704 897 534	2.21%	\$689 625 322	6.22%	\$649,262,622	4 77%	\$619,673,488	6.96%	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250	2.14%	\$521 244 769
Class II Nursing Facilities	\$2,863,372	-55.66%	\$6,457,331	22.11%	\$5,287,917	-4.31%	\$5,526,095	42.57%	\$3,875,951	-4.12%	\$4,042,506	-5.50%	\$4,277,851	22.76%	\$3,484,766	-31.77%	\$5,107,562	104.38%	\$2,499,074
Program of All-Inclusive Care for the Elderly	\$232,588,736	-1.08%	\$235,134,507	17.71%	\$199,756,999	24.03%	\$161,056,170	5.46%	\$152,711,212	18.37%	\$129,011,469	-2.93%	\$132,904,767	32.28%	\$100,474,817	3.21%	\$97,346,358	13.88%	\$85,480,585
Supplemental Medicare Insurance Benefit Health Insurance Buy-In Program	\$228,148,545 \$2,496,082	11.98%	\$203,740,769 \$2,526,519	2.88%	\$198,031,363 \$2,577,522	0.29% 4.76%	\$197,463,212 \$2,460,300	5.74% 15.38%	\$186,740,969 \$2,132,413	19.38% 32.14%	\$156,430,863 \$1,613,716	13.96% 27.78%	\$137,271,082 \$1,262,907	6.27% -7.50%	\$129,168,681 \$1,365,261	7.77% 0.27%	\$119,859,864 \$1,361,531	1.06%	\$118,598,927 \$1.159.307
Subtotal of Long-Term Care and Insurance	\$1,123,577,194	-3.78%	\$1,167,765,498	5.15%	\$1,110,551,335	5.15%	\$1,056,131,099	6.17%	\$994,723,167	9.22%	\$910,772,042	6.52%	\$855,046,510	7.31%	\$796,818,916	5.39%	\$756,080,565	3.72%	\$728,982,662
SERVICE MANAGEMENT																			
Single Entry Points Disease Management	\$31,292,600 \$616,803	-5.07% 27.51%	\$32,962,916 \$483,719	25.90% -31.43%	\$26,182,831 \$705,408	-24.76% -21.01%	\$34,799,849 \$893,053	11.94% -4.72%	\$31,089,234 \$937,331	-0.62% 72.87%	\$31,283,068 \$542,225	-4.10% -45.13%	\$32,619,317 \$988,242	21.27% 87.54%	\$26,899,016 \$526,953	-0.29% -44.94%	\$26,976,561 \$957,110	6.94% -2.54%	\$25,226,746 \$982.012
Prepaid Inpatient Health Plan Administration	\$010,803	0.00%	\$483,719	0.00%	\$705,408	0.00%	\$893,053	-4.72% 0.00%	\$937,331	0.00%	\$542,225 \$121	0.00%	\$2,201,486	0.00%	\$7,630,138	0.00%	\$6,685,075	0.00%	\$982,012 \$8,891,348
Accountable Care Collaborative	\$210,444,157	5.82%	\$198,864,960	18.67%	\$167,580,760	15.62%	\$144,941,471	-2.41%	\$148,523,678	5.37%	\$140,949,203	35.59%	\$103,950,766	51.60%	\$68,570,330	86.69%	\$36,728,931	105.10%	\$17,907,833
Subtotal Service Management	\$242,353,560	4.32%	\$232,311,595	19.46%	\$194,468,999	7.66%	\$180,634,373	0.05%	\$180,550,243	4.50%	\$172,774,617	23.62%	\$139,759,811	34.87%	\$103,626,437	45.24%	\$71,347,677	34.60%	\$53,007,939
Total Services FINANCING AND SUPPLEMENTAL PAYMENTS	\$7,163,649,611	6.75%	\$6,710,536,921	6.38%	\$6,307,992,998	-0.09%	\$6,313,736,605	13.70%	\$5,552,904,812	-1.29%	\$5,625,632,711	12.18%	\$5,014,619,861	29.02%	\$3,886,581,706	22.78%	\$3,165,506,614	8.23%	\$2,924,894,763
Upper Payment Limit Financing	(\$396,614)	-105.01%	\$7,917,447	12.63%	\$7,029,904	35.91%	\$5,172,512	36.84%	\$3,779,867	7.82%	\$3,505,607	-3.63%	\$3,637,757	-35.85%	\$5,670,550	-2.43%	\$5,811,783	-8.87%	\$6,377,165
Hospital Supplemental Payments	\$1,305,223,785	25.93%	\$1,036,458,303	-13.74%	\$1,201,546,143	28.54%	\$934,781,598	40.50%	\$665,309,660	-38.67%	\$1,084,717,996	84.49%	\$587,956,421	-5.58%	\$622,708,054	-4.32%	\$650,828,979	5.90%	\$614,554,259
Nursing Facility Supplemental Payments	\$151,156,411	11.77%	\$135,236,493	21.55%	\$111,257,216	3.34%	\$107,663,091	4.40%	\$103,128,309	2.56%	\$100,549,259	8.09%	\$93,026,856	3.62%	\$89,773,988	5.92%	\$84,755,778	-2.34%	\$86,787,485
Physician Supplemental Payments Outstationing Payments	\$18,446,059 \$2,413,859	17.40% -56.02%	\$15,711,972 \$5,488,006	145.48% 136.46%	\$6,400,433 \$2,320,878	-42.46% 150.44%	\$11,123,507 \$926,730	68.76% -82.83%	\$6,591,202 \$5,396,841	-65.97% -16.24%	\$19,369,964 \$6,443,530	315.73% -67.04%	\$4,659,239 \$19,548,094	-17.08% 205.03%	\$5,619,123 \$6,408,519	-58.33% -58.42%	\$13,485,215 \$15,412,520	170.53% 964.98%	\$4,984,682 \$1,447,215
University of Colorado School of Medicine Payments	\$154,887,651	-36.02%	\$157,105,012	15.03%	\$136,577,576	10.56%	\$123,529,217	-82.85% 100.00%	\$3,396,641	0.00%	\$0,443,330	0.00%	\$17,540,094	0.00%	\$0,408,319	0.00%	\$13,412,320	0.00%	\$1,447,213
Other Supplemental Payments	\$191,874,869	572.30%	\$28,540,215	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Accounting Adjustments	(\$123,940,265)	-5566.66%	\$2,267,201	-131.54%	(\$7,189,052)	-69.39%	(\$23,486,769)	243.78%	(\$6,831,933)	531.07%	(\$1,082,597)	-118.84%	\$5,745,565	186.10%	\$2,008,260	25.53%	\$1,599,845	-46.44%	\$2,987,193
Subtotal Financing and Supplemental Payments Grand Total	\$1,699,665,755 \$8,863,315,366	22.39% 9.43%	\$1,388,724,649 \$8,099,261,570	-4.75% 4.29%	\$1,457,943,098 \$7,765,936,096	25.72% 3.91%	\$1,159,709,886 \$7,473,446,491	49.18% 18.06%	\$777,373,946 \$6,330,278,758	-35.94% -7.44%	\$1,213,503,759 \$6,839,136,470	69.82% 19.37%	\$714,573,932 \$5,729,193,793	-2.41% 24.04%	\$732,188,494 \$4,618,770,200	-5.14% 17.31%	\$771,894,120 \$3,937,400,734	7.64% 8.11%	\$717,137,999 \$3,642,032,762
Grand Total	90,000,010,000	2.4376	90,022,201,570	7.4770	91,103,230,090	3.9176	\$1,415,440,491	10.00 76	40,220,210,720	-7.4476	\$0,037,130,470	17.57 70	42414241234193	24.0476	\$4,010,770,200	17.3176	45,757,400,754	0.1176	\$350925032,102